

Servicios Personales por Categoría	POSICION PRESUPUESTARIA		FONDO			
	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FASP, FASP, etc)
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1	11306	1	24	1	1	A0
1	13101	1	24	1	1	A0
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1	13202	1	24	1	1	A0
1	13203	1	24	1	1	A0
1	13204	1	24	1	1	A0
1	14102	1	24	1	1	A0
1	14103	1	24	1	1	A0
1	14104	1	24	1	1	A0
1	14106	1	24	1	1	A0
1	14107	1	24	1	1	A0
1	14109	1	24	1	1	A0
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1	15427	1	24	1	1	A0
1	15430	1	24	1	1	A0
1	15901	1	24	1	1	A0
1	16101	1	24	1	1	A0
1	17104	1	24	1	1	A0

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1	22106	1	24	1	1	A0
1	24801	1	24	1	1	A0
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1	21401	1	24	1	1	A0

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1	51201	2	24	1	1	A0
1	51501	2	24	1	1	A0
1	52101	2	24	1	1	A0
1	56401	2	24	1	1	A0

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PRESUPUESTO DE EGRESOS

Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
13	1,220,894.16	-34,415.52	1,186,478.64	1,186,478.64	1,186,478.64	1,186,478.64
13	50,920.58	2,291.47	53,212.05	53,212.05	53,212.05	53,212.05
13	165,535.19	6,753.59	172,288.78	172,288.78	172,288.78	172,288.78
13	48,973.40	2,203.93	51,177.33	51,177.33	51,177.33	51,177.33
13	64,444.80	2,899.98	67,344.78	67,344.78	67,344.78	67,344.78
13	151,277.87	9,961.69	161,239.56	161,239.56	161,239.56	161,239.56
13	16,111.19	725.01	16,836.20	16,836.20	16,836.20	16,836.20
13	16,111.19	725.01	16,836.20	16,836.20	16,836.20	16,836.20
13	41.04	0.00	41.04	41.04	41.04	41.04
13	340.56	68.40	408.96	408.96	408.96	408.96
13	7,744.70	-296.04	8,040.74	8,040.74	8,040.74	8,040.74
13	46,983.85	1,775.98	48,759.83	48,759.83	48,759.83	48,759.83
13	15,489.30	591.95	16,081.25	16,081.25	16,081.25	16,081.25
13	209,104.62	7,991.93	217,096.55	217,096.55	217,096.55	217,096.55
13	77,446.29	2,959.97	80,406.26	80,406.26	80,406.26	80,406.26
13	284,410.05	-11,029.06	273,380.99	273,380.99	273,380.99	273,380.99
13	792.00	0.00	792.00	792.00	792.00	792.00
13	24,000.00	-24,000.00	0.00	0.00	0.00	0.00
13	80,289.63	3,194.67	83,484.30	83,484.30	83,484.30	83,484.30
13	15,242.54	609.71	15,852.25	15,852.25	15,852.25	15,852.25
13	31,440.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00
13	2,900.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00
13	18,384.00	816.00	19,200.00	19,200.00	19,200.00	19,200.00
13	20,232.00	888.00	21,120.00	21,120.00	21,120.00	21,120.00
13	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00
13	17,385.52	905.83	18,291.35	18,291.35	18,291.35	18,291.35
13	950	550	1,500.00	1,500.00	1,500.00	1,500.00
13	11,448.00	912	12,360.00	12,360.00	12,360.00	12,360.00
13	3,600.00	0	3,600.00	3,600.00	3,600.00	3,600.00
13	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00
13	22,139.52	996.09	23,135.61	23,135.61	23,135.61	23,135.61
13	138,634.61	-138,634.61	0.00	0.00	0.00	0.00
13	7,040.00	0.00	7,040.00	7,040.00	7,040.00	7,040.00

13	210,000.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00
13	0.00	14,919.67	14,919.67	14,919.67	14,919.67	14,919.67
13	5,000.00	1,213.41	6,213.41	6,213.41	6,213.41	6,213.41
13	0.00	12,541.26	12,541.26	12,541.26	12,541.26	12,541.26
13	0.00	3,046.36	3,046.36	3,046.36	3,046.36	3,046.36
13	0.00	12,020.00	12,020.00	12,020.00	12,020.00	12,020.00
13	0.00	2,583.88	2,583.88	2,583.88	2,583.88	2,583.88
13	0.00	22,272.00	22,272.00	22,272.00	22,272.00	22,272.00
13	0.00	52,938.73	52,938.73	52,938.73	52,938.73	52,938.73
13	4,163.55	3,277.50	7,441.05	7,441.05	7,441.05	7,441.05
13	5,000.00	-4,361.00	639.00	639.00	639.00	639.00
13	0.00	495.00	495.00	495.00	495.00	495.00
13	0.00	5,107.42	5,107.42	5,107.42	5,107.42	5,107.42
13	0.00	1,981.98	1,981.98	1,981.98	1,981.98	1,981.98
13	343.00	-343.00	0.00	0.00	0.00	0.00
13	0.00	49,036.04	49,036.04	49,036.04	49,036.04	49,036.04
13	12,798.86	-5,151.44	7,647.42	7,647.42	7,647.42	7,647.42
13	998.28	-998.28	0.00	0.00	0.00	0.00
13	0.00	4,561.60	4,561.60	4,561.60	4,561.60	4,561.60
13	0.00	3,599.48	3,599.48	3,599.48	3,599.48	3,599.48
13	0.00	3,180.03	3,180.03	3,180.03	3,180.03	3,180.03
13	1,391.68	-1,391.68	0.00	0.00	0.00	0.00
13	1,683.38	-1,494.38	189.00	189	189	189
13	0.00	9,679.24	9,679.24	9,679.24	9,679.24	9,679.24
13	5,000.00	-1,420.00	3,580.00	3,580.00	3,580.00	3,580.00
13	0.00	28,211.20	28,211.20	28,211.20	28,211.20	28,211.20
13	0.00	7,096.00	7,096.00	7,096.00	7,096.00	7,096.00
13	25,565.82	-25,565.82	0.00	0.00	0.00	0.00
13	0.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
13	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00
13	0.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00
13	14,240.13	-14,240.13	0.00	0.00	0.00	0.00
13	0.00	1,903,016.03	1,903,016.03	1,383,781.90	1,383,781.90	1,383,781.90
13	0.00	320,782.79	320,782.79	0.00	0.00	0.00
13	0.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
13	0.00	406.00	406.00	406.00	406.00	406.00
13	0.00	1,450.45	1,450.45	1,450.45	1,450.45	1,450.45
13	0.00	615.00	615.00	615.00	615.00	615.00
13	0.00	66,710.90	66,710.90	66,710.90	66,710.90	66,710.90
13	15,484.60	-5,059.30	10,425.30	10,425.30	10,425.30	10,425.30
13	0.00	14,142.00	14,142.00	14,142.00	14,142.00	14,142.00
13	0.00	2,535.54	2,535.54	2,535.54	2,535.54	2,535.54
13	0.00	60,330.00	60,330.00	60,330.00	60,330.00	60,330.00
13	35,200.05	-22,300.05	12,900.00	12,900.00	12,900.00	12,900.00

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13	0.00	15,700.00	15,700.00	15,700.00	15,700.00	15,700.00
13	28,500.00	-19,600.00	8,900.00	8,900.00	8,900.00	8,900.00
13	29,520.00	-29,520.00	0.00	0.00	0.00	0.00
13	0.00	4,711.32	4,711.32	4,711.32	4,711.32	4,711.32
13	0.00	3,455.00	3,455.00	3,455.00	3,455.00	3,455.00
13	4,000.00	-3,217.00	783.00	783.00	783.00	783.00
13	0.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00
13	0.00	2,425.50	2,425.50	2,425.50	2,425.50	2,425.50
13	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
13	0.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00
13	0.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
13	0.00	18,980.00	18,980.00	18,980.00	18,980.00	18,980.00
13	0.00	155,486.40	155,486.40	155,486.40	155,486.40	155,486.40
13	1,600,800.74	1,070,671.69	2,671,472.43	2,671,472.43	2,671,472.43	2,671,472.43
13	207,280.09	11,159.33	218,439.42	218,439.42	218,439.42	218,439.42
13	89,806.79	329,298.24	419,105.03	419,105.03	419,105.03	419,105.03
13	221,727.04	79,686.22	301,413.26	301,413.26	301,413.26	301,413.26
13	125,890.29	26,065.88	151,956.17	151,956.17	151,956.17	151,956.17
13	145,720.49	139,599.87	285,320.36	285,320.36	285,320.36	285,320.36
13	27,534.01	8,741.39	36,275.40	36,275.40	36,275.40	36,275.40
13	27,534.01	8,741.39	36,275.40	36,275.40	36,275.40	36,275.40
13	88.92	27.36	116.28	116.28	116.28	116.28
13	737.88	420.84	1,158.72	1,158.72	1,158.72	1,158.72
13	14,461.02	3,408.84	17,869.86	17,869.86	17,869.86	17,869.86
13	87,647.88	20,344.97	107,992.85	107,992.85	107,992.85	107,992.85
13	29,731.52	6,007.82	35,739.34	35,739.34	35,739.34	35,739.34
13	73,278.98	-59,433.98	13,845.00	13,845.00	13,845.00	13,845.00
13	401,376.81	81,105.41	482,482.22	482,482.22	482,482.22	482,482.22
13	148,658.02	30,039.24	178,697.26	178,697.26	178,697.26	178,697.26
13	542,155.14	102,110.83	644,265.97	644,265.97	644,265.97	644,265.97
13	1,716.00	528.00	2,244.00	2,244.00	2,244.00	2,244.00
13	36,000.00	-36,000.00	0.00	0.00	0.00	0.00
13	125,989.55	52,371.21	178,360.76	178,360.76	178,360.76	178,360.76
13	53,508.24	-6,469.39	47,038.85	47,038.85	47,038.85	47,038.85
13	85,150.00	-6,550.00	78,600.00	78,600.00	78,600.00	78,600.00
13	1,450.00	1,550.00	3,000.00	3,000.00	3,000.00	3,000.00
13	49,790.00	-1,790.00	48,000.00	48,000.00	48,000.00	48,000.00
13	54,795.00	-1,995.00	52,800.00	52,800.00	52,800.00	52,800.00
13	3,840.00	-840	3,000.00	3,000.00	3,000.00	3,000.00
13	38,297.46	-5,074.15	33,223.31	33,223.31	33,223.31	33,223.31
13	2,850.00	1,650.00	4,500.00	4,500.00	4,500.00	4,500.00
13	31,005.00	-105	30,900.00	30,900.00	30,900.00	30,900.00
13	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
13	4,800.00	-800.00	4,000.00	4,000.00	4,000.00	4,000.00

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13	110,697.12	4,981.10	115,678.22	115,678.22	115,678.22	115,678.22
13	224,706.22	-224,706.22	0.00	0.00	0.00	0.00
13	17,600.00	-2,640.00	14,960.00	14,960.00	14,960.00	14,960.00
13	84,375.00	89,025.00	173,400.00	173,400.00	173,400.00	173,400.00
13	0.00	14,078.51	14,078.51	14,078.51	14,078.51	14,078.51
13	15,000.00	-756.02	14,243.98	14,243.98	14,243.98	14,243.98
13	0.00	30,772.90	30,772.90	30,772.90	30,772.90	30,772.90
13	0.00	4,027.28	4,027.28	4,027.28	4,027.28	4,027.28
13	4,186.33	-3,496.33	690.00	690.00	690.00	690.00
13	0.00	448,434.62	448,434.62	448,434.62	448,434.62	448,434.62
13	230,000.00	35,829.40	265,829.40	265,829.40	265,829.40	265,829.40
13	5,000.00	-3,200.00	1,800.00	1,800.00	1,800.00	1,800.00
13	0.00	13,367.12	13,367.12	13,367.12	13,367.12	13,367.12
13	0.00	2,366.40	2,366.40	2,366.40	2,366.40	2,366.40
13	0.00	949.99	949.99	949.99	949.99	949.99
13	0.00	699	699.00	699.00	699.00	699.00
13	0.00	74,326.01	74,326.01	74,326.01	74,326.01	74,326.01
13	0.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00
13	0.00	150,982.82	150,982.82	150,982.82	150,982.82	150,982.82
13	262,266.91	1,209,394.57	1,471,661.48	1,071,309.86	1,071,309.86	1,071,309.86
13	64,820.96	-17,631.96	47,189.00	47,189.00	47,189.00	47,189.00
13	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
13	80,000.00	167,911.59	247,911.59	247,911.59	247,911.59	247,911.59
13	0.00	5,573.20	5,573.20	5,573.20	5,573.20	5,573.20
13	0.00	197,900.00	197,900.00	197,900.00	197,900.00	197,900.00
13	40,649.95	85,150.05	125,800.00	125,800.00	125,800.00	125,800.00
13	0.00	28,900.00	28,900.00	28,900.00	28,900.00	28,900.00
13	33,500.00	-12,900.00	20,600.00	20,600.00	20,600.00	20,600.00
13	0.00	13,714.00	13,714.00	13,714.00	13,714.00	13,714.00
13	4,000.00	7,310.00	11,310.00	11,310.00	11,310.00	11,310.00
13	0.00	13,883.00	13,883.00	13,883.00	13,883.00	13,883.00
13	0.00	22,997.42	22,997.42	22,997.42	22,997.42	22,997.42
13	1,610,355.73	-428,668.68	1,181,687.05	1,181,687.05	1,181,687.05	1,181,687.05
13	50,920.58	2,291.47	53,212.05	53,212.05	53,212.05	53,212.05
13	448,318.89	-278,180.82	170,138.07	170,138.07	170,138.07	170,138.07
13	93,015.98	16,168.42	109,184.40	109,184.40	109,184.40	109,184.40
13	59,714.72	12,541.19	72,255.91	72,255.91	72,255.91	72,255.91
13	121,337.35	39,618.35	160,955.70	160,955.70	160,955.70	160,955.70
13	14,928.68	5,598.83	20,527.51	20,527.51	20,527.51	20,527.51
13	14,928.68	5,598.83	20,527.51	20,527.51	20,527.51	20,527.51
13	41.04	5.13	46.17	46.17	46.17	46.17
13	340.56	119.52	460.08	460.08	460.08	460.08
13	6,623.48	1,235.31	7,858.79	7,858.79	7,858.79	7,858.79
13	39,999.12	7,412.01	47,411.13	47,411.13	47,411.13	47,411.13

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13	13,247.14	2,470.60	15,717.74	15,717.74	15,717.74	15,717.74
13	22,152.00	0	22,152.00	22,152.00	22,152.00	22,152.00
13	178,834.53	33,353.99	212,188.52	212,188.52	212,188.52	212,188.52
13	66,235.09	12,353.52	78,588.61	78,588.61	78,588.61	78,588.61
13	225,199.11	42,001.58	267,200.69	267,200.69	267,200.69	267,200.69
13	792.00	99.00	891.00	891.00	891.00	891.00
13	18,000.00	-18,000.00	0.00	0.00	0.00	0.00
13	73,429.90	12,204.22	85,634.12	85,634.12	85,634.12	85,634.12
13	18,134.10	725.38	18,859.48	18,859.48	18,859.48	18,859.48
13	31,440.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00
13	2,900.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00
13	18,384.00	816.00	19,200.00	19,200.00	19,200.00	19,200.00
13	20,232.00	888.00	21,120.00	21,120.00	21,120.00	21,120.00
13	2,560.00	440.00	3,000.00	3,000.00	3,000.00	3,000.00
13	12,340.46	1,975.22	14,315.68	14,315.68	14,315.68	14,315.68
13	11,448.00	912.00	12,360.00	12,360.00	12,360.00	12,360.00
13	3,600.00	900	4,500.00	4,500.00	4,500.00	4,500.00
13	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00
13	405,383.86	-359,112.64	46,271.22	46,271.22	46,271.22	46,271.22
13	109,885.59	-109,885.59	0.00	0.00	0.00	0.00
13	5,280.00	0.00	5,280.00	5,280.00	5,280.00	5,280.00
13	44,625.00	26,775.00	71,400.00	71,400.00	71,400.00	71,400.00
13	0.00	6,961.78	6,961.78	6,961.78	6,961.78	6,961.78
13	4,208.22	4,179.21	8,387.43	8,387.43	8,387.43	8,387.43
13	14,952.14	-14,952.14	0.00	0.00	0.00	0.00
13	0.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
13	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
13	0.00	4,933.00	4,933.00	4,933.00	4,933.00	4,933.00
13	20,000.00	-2,371.27	17,628.73	17,628.73	17,628.73	17,628.73
13	0.00	1,496.40	1,496.40	1,496.40	1,496.40	1,496.40
13	0.00	200,000.00	200,000.00	156,530.40	156,530.40	156,530.40
13	17,800.16	-6,200.16	11,600.00	11,600.00	11,600.00	11,600.00
13	14,240.13	-6,909.16	7,330.97	0.00	0.00	0.00
13	0.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
13	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
13	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
13	0.00	700.00	700.00	700.00	700.00	700.00
13	0.00	0.00	0.00	0.00	0.00	0.00
13	1,104,308.60	255,659.37	1,359,967.97	1,359,967.97	1,359,967.97	1,359,967.97
13	90,229.01	70,979.18	161,208.19	161,208.19	161,208.19	161,208.19
13	40,264.00	5,429.21	45,693.21	45,693.21	45,693.21	45,693.21
13	66,547.05	12,360.03	78,907.08	78,907.08	78,907.08	78,907.08
13	106,695.46	70,773.02	177,468.48	177,468.48	177,468.48	177,468.48

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13	16,827.37	5,041.59	21,868.96	21,868.96	21,868.96	21,868.96
13	16,827.37	5,041.59	21,868.96	21,868.96	21,868.96	21,868.96
13	54.72	5.70	60.42	60.42	60.42	60.42
13	454.08	148.00	602.08	602.08	602.08	602.08
13	6,905.83	1,515.66	8,421.49	8,421.49	8,421.49	8,421.49
13	41,692.56	9,191.56	50,884.12	50,884.12	50,884.12	50,884.12
13	13,811.60	3,031.76	16,843.36	16,843.36	16,843.36	16,843.36
13	88,053.00	8,307.00	96,360.00	96,360.00	96,360.00	96,360.00
13	186,455.01	40,927.72	227,382.73	227,382.73	227,382.73	227,382.73
13	69,057.41	15,158.50	84,215.91	84,215.91	84,215.91	84,215.91
13	234,795.52	51,538.61	286,334.13	286,334.13	286,334.13	286,334.13
13	1,056.00	110.00	1,166.00	1,166.00	1,166.00	1,166.00
13	24,000.00	-24,000.00	0.00	0.00	0.00	0.00
13	65,104.31	29,512.24	94,616.55	94,616.55	94,616.55	94,616.55
13	22,013.73	1,642.90	23,656.63	23,656.63	23,656.63	23,656.63
13	47,160.00	6,550.00	53,710.00	53,710.00	53,710.00	53,710.00
13	17,880.00	-5,480.00	12,400.00	12,400.00	12,400.00	12,400.00
13	2,900.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00
13	27,576.00	5,224.00	32,800.00	32,800.00	32,800.00	32,800.00
13	30,348.00	5,732.00	36,080.00	36,080.00	36,080.00	36,080.00
13	21,360.00	-1,450.00	19,910.00	19,910.00	19,910.00	19,910.00
13	1,280.00	220.00	1,500.00	1,500.00	1,500.00	1,500.00
13	26,415.74	5,338.24	31,753.98	31,753.98	31,753.98	31,753.98
13	950	550	1,500.00	1,500.00	1,500.00	1,500.00
13	17,172.00	3,943.00	21,115.00	21,115.00	21,115.00	21,115.00
13	5,400.00	0	5,400.00	5,400.00	5,400.00	5,400.00
13	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00
13	19,696.63	11,977.13	31,673.76	31,673.76	31,673.76	31,673.76
13	114,549.15	-114,549.15	0.00	0.00	0.00	0.00
13	10,560.00	0.00	10,560.00	10,560.00	10,560.00	10,560.00
13	44,625.00	68,775.00	113,400.00	113,400.00	113,400.00	113,400.00
13	0.00	6,009.19	6,009.19	6,009.19	6,009.19	6,009.19
13	15,000.00	-9,022.49	5,977.51	5,977.51	5,977.51	5,977.51
13	0.00	357.34	357.34	357.34	357.34	357.34
13	0.00	53,419.29	53,419.29	53,419.29	53,419.29	53,419.29
13	66,880.75	-48,102.53	18,778.22	18,778.22	18,778.22	18,778.22
13	0	17,561.24	17,561.24	17,561.24	17,561.24	17,561.24
13	0.00	94,540.00	94,540.00	94,540.00	94,540.00	94,540.00
13	36,357.61	-27,657.61	8,700.00	8,700.00	8,700.00	8,700.00
13	0.00	377,249.35	377,249.35	244,876.00	244,876.00	244,876.00
13	0.00	377.00	377.00	377.00	377.00	377.00
13	0.00	29,900.00	29,900.00	29,900.00	29,900.00	29,900.00
13	5,000.00	4,100.00	9,100.00	9,100.00	9,100.00	9,100.00
13	0.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00

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13	5,000.00	-700.00	4,300.00	4,300.00	4,300.00	4,300.00
13	0.00	4,269.00	4,269.00	4,269.00	4,269.00	4,269.00
13	0.00	3,405.00	3,405.00	3,405.00	3,405.00	3,405.00
13	0.00	10,584.00	10,584.00	10,584.00	10,584.00	10,584.00
13	2,003,254.76	-399,334.95	1,603,919.81	1,603,919.81	1,603,919.81	1,603,919.81
13	184,566.40	18,419.21	202,985.61	202,985.61	202,985.61	202,985.61
13	82,221.88	-2,738.01	79,483.87	79,483.87	79,483.87	79,483.87
13	87,325.90	5,985.72	93,311.62	93,311.62	93,311.62	93,311.62
13	173,284.58	24,666.49	197,951.07	197,951.07	197,951.07	197,951.07
13	23,322.75	-316.26	23,006.49	23,006.49	23,006.49	23,006.49
13	23,322.75	-316.26	23,006.49	23,006.49	23,006.49	23,006.49
13	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
13	82.39	-15.13	67.26	67.26	67.26	67.26
13	650.71	19.53	670.24	670.24	670.24	670.24
13	12,483.96	-2,106.83	10,377.13	10,377.13	10,377.13	10,377.13
13	73,257.53	-10,597.01	62,660.52	62,660.52	62,660.52	62,660.52
13	25,157.90	-4,403.79	20,754.11	20,754.11	20,754.11	20,754.11
13	29,904.00	21,229.00	51,133.00	51,133.00	51,133.00	51,133.00
13	292,130.22	-11,950.33	280,179.89	280,179.89	280,179.89	280,179.89
13	115,789.24	-12,018.92	103,770.32	103,770.32	103,770.32	103,770.32
13	412,807.49	22,888.22	435,695.71	435,695.71	435,695.71	426,115.26
13	1,397.00	-99.00	1,298.00	1,298.00	1,298.00	1,298.00
13	24,000.00	-24,000.00	0.00	0.00	0.00	0.00
13	91,785.84	20,780.22	112,566.06	112,566.06	112,566.06	112,566.06
13	33,907.50	1,356.31	35,263.81	35,263.81	35,263.81	35,263.81
13	55,675.00	5,895.00	61,570.00	61,570.00	61,570.00	61,570.00
13	17,880.00	-5,480.00	12,400.00	12,400.00	12,400.00	12,400.00
13	4,350.00	150.00	4,500.00	4,500.00	4,500.00	4,500.00
13	32,555.00	5,045.00	37,600.00	37,600.00	37,600.00	37,600.00
13	35,827.50	5,532.50	41,360.00	41,360.00	41,360.00	41,360.00
13	3,840.00	660.00	4,500.00	4,500.00	4,500.00	4,500.00
13	24,101.62	56.68	24,158.30	24,158.30	24,158.30	24,158.30
13	20,272.50	3,932.50	24,205.00	24,205.00	24,205.00	24,205.00
13	6,300.00	-900.00	5,400.00	5,400.00	5,400.00	5,400.00
13	3,200.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00
13	384,085.08	-312,942.86	71,142.22	71,142.22	71,142.22	71,142.22
13	130,991.70	-130,991.70	0.00	0.00	0.00	0.00
13	12,320.50	-0.50	12,320.00	12,320.00	12,320.00	12,320.00
13	96,100.00	53,300.00	149,400.00	149,400.00	149,400.00	149,400.00
13	0.00	56,857.58	56,857.58	56,857.58	56,857.58	56,857.58
13	30,861.82	-5,456.20	25,405.62	25,405.62	25,405.62	25,405.62
13	0.00	18,490.28	18,490.28	18,490.28	18,490.28	18,490.28
13	0.00	391.50	391.50	391.50	391.50	391.50
13	0.00	6,021.52	6,021.52	6,021.52	6,021.52	6,021.52

13	27,252.78	-23,467.43	3,785.35	3,785.35	3,785.35	3,785.35
13	0.00	12,487.19	12,487.19	12,487.19	12,487.19	12,487.19
13	37,057.04	-16,661.47	20,395.57	20,395.57	20,395.57	20,395.57
13	0.00	8,724.00	8,724.00	8,724.00	8,724.00	8,724.00
13	25,200.00	-3,633.00	21,567.00	21,567.00	21,567.00	21,567.00
13	0.00	13,500.60	13,500.60	13,500.60	13,500.60	13,500.60
13	0.00	7,794.36	7,794.36	7,794.36	7,794.36	7,794.36
13	0.00	3,511.00	3,511.00	3,511.00	3,511.00	3,511.00
13	1,212.50	1,965.50	3,178.00	3,178.00	3,178.00	3,178.00
13	0.00	2,038.44	2,038.44	2,038.44	2,038.44	2,038.44
13	0.00	632.09	632.09	632.09	632.09	632.09
13	0.00	914.49	914.49	914.49	914.49	914.49
13	5,342.00	-4,216.80	1,125.20	1,125.20	1,125.20	1,125.20
13	0.00	20,882.66	20,882.66	20,882.66	20,882.66	20,882.66
13	0.00	14,647.03	14,647.03	14,647.03	14,647.03	14,647.03
13	0.00	9,480.18	9,480.18	9,480.18	9,480.18	9,480.18
13	0.00	645.30	645.30	645.30	645.30	645.30
13	0.00	380.55	380.55	380.55	380.55	380.55
13	0.00	300.00	300.00	300.00	300.00	300.00
13	7,320.39	-5,534.90	1,785.49	1,785.49	1,785.49	1,785.49
13	0.00	458.20	458.20	458.20	458.20	458.20
13	0.00	549.00	549.00	549.00	549.00	549.00
13	0.00	1,346.62	1,346.62	1,346.62	1,346.62	1,346.62
13	0.00	0	0.00	0.00	0.00	0.00
13	0.00	3,293.37	3,293.37	3,293.37	3,293.37	3,293.37
13	0.00	5,135.56	5,135.56	5,135.56	5,135.56	5,135.56
13	0.00	41,162.59	41,162.59	41,162.59	41,162.59	41,162.59
13	0.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00
13	0.00	36,777.30	36,777.30	36,777.30	36,777.30	35,565.80
13	3,973.73	-2,209.08	1,764.65	1,764.65	1,764.65	1,764.65
13	0.00	131,323.55	131,323.55	131,323.55	131,323.55	131,323.55
13	4,537.05	8,752.56	13,289.61	13,289.61	13,289.61	13,289.61
13	90,000.00	-4,166.00	85,834.00	85,834.00	85,834.00	85,834.00
13	0.00	3,599.00	3,599.00	3,599.00	3,599.00	3,599.00
13	18,000.00	1,160.00	19,160.00	19,160.00	19,160.00	19,160.00
13	24,000.00	2,057.61	26,057.61	26,057.61	26,057.61	26,057.61
13	24,000.00	-7,720.00	16,280.00	16,280.00	16,280.00	16,280.00
13	0.00	1,328.97	1,328.97	1,328.97	1,328.97	1,328.97
13	0.00	1,287.41	1,287.41	1,287.41	1,287.41	1,287.41
13	0.00	0.00	0.00	0.00	0.00	0.00
13	877,680.00	82,800.00	960,480.00	960,480.00	960,480.00	960,480.00
13	46,800.00	-43,567.78	3,232.22	3,232.22	3,232.22	3,232.22
13	262,267.04	526,403.04	788,670.08	788,670.08	788,670.08	788,670.08
13	184,743.75	-113,046.47	71,697.28	71,697.28	71,697.28	71,697.28

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13	0.00	14,817.00	14,817.00	14,817.00	14,817.00	14,817.00
13	0.00	8,115.45	8,115.45	8,115.45	8,115.45	8,115.45
13	0.00	38,583.92	38,583.92	38,583.92	38,583.92	38,583.92
13	0.00	1,173,850.54	1,173,850.54	956,234.50	956,234.50	956,234.50
13	110,000.00	-39,610.98	70,389.02	70,389.02	70,389.02	70,389.02
13	0.00	1,752.27	1,752.27	1,752.27	1,752.27	1,752.27
13	4,800.00	4,882.09	9,682.09	9,682.09	9,682.09	9,682.09
13	0.00	4,753.41	4,753.41	4,753.41	4,753.41	4,753.41
13	75,000.00	4,154.22	79,154.22	79,154.22	79,154.22	79,154.22
13	0.00	5,645.33	5,645.33	5,645.33	5,645.33	5,645.33
13	0.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00
13	0.00	230.00	230.00	230.00	230.00	230.00
13	0.00	12,158.60	12,158.60	12,158.60	12,158.60	12,158.60
13	0.00	142,511.12	142,511.12	142,511.12	142,511.12	137,832.91
13	0.00	1,764.05	1,764.05	1,764.05	1,764.05	1,764.05
13	0.00	8,102.60	8,102.60	8,102.60	8,102.60	8,102.60
13	162,940.32	-1,874.32	161,066.00	161,066.00	161,066.00	161,066.00
13	0.00	5,220.00	5,220.00	5,220.00	5,220.00	4,350.00
13	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
13	0.00	50,479.41	50,479.41	50,479.41	50,479.41	50,479.41
13	4,515.40	-4,515.40	0.00	0.00	0.00	0.00
13	0.00	729.95	729.95	729.95	729.95	729.95
13	0.00	22,240.00	22,240.00	22,240.00	22,240.00	22,240.00
13	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
13	0.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
13	0.00	400.00	400.00	400.00	400.00	400.00
13	0.00	0	0.00	0.00	0.00	0.00
13	0.00	1,727.00	1,727.00	1,727.00	1,727.00	1,727.00
13	0.00	62,578.00	62,578.00	62,578.00	62,578.00	62,578.00
13	360,000.00	-6,890.00	353,110.00	353,110.00	353,110.00	303,950.00
13	0.00	19,232.80	19,232.80	19,232.80	19,232.80	19,232.80
13	0	28,993.04	28,993.04	28,993.04	28,993.04	28,993.04
13	0	599,928.40	599,928.40	599,928.40	599,928.40	599,928.40
13	0.00	16,799.12	16,799.12	16,799.12	16,799.12	16,799.12
13	0.00	33,135.75	33,135.75	33,135.75	33,135.75	33,135.75

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Análisis cualitativo de las metas programadas en la
Matriz de Indicadores de Resultados

Dependencia/Entidad:	PROCURADURÍA AMBIENTAL DEL ESTADO DE SONORA					
Programa Presupuestal:	E307G19 REGULACIÓN AMBIENTAL Y MITIGACIÓN DEL CAMBIO CLIMÁTICO					
Periodo que se reporta:	CUARTO TRIMESTRE DEL 2024					
FIN: IMPULSAR LA CREACIÓN DE OBRA PÚBLICA EN LOS MUNICIPIOS PARA FORTALECER SUS CAPACIDADES DE DESARROLLO.						
Indicador: MUNICIPIOS CON AUTORIDADES AMBIENTALES CAPACITADAS.					META ANUAL	% DE AVANCE
Eficacia:	<input checked="" type="checkbox"/> Se cumplió con la meta establecida	<input type="checkbox"/> No se cuenta con información (Meta Anual)	<input type="checkbox"/> No se alcanzó la meta establecida	51/70	100%	
ANÁLISIS CUALITATIVO: LA META, ES ANUAL Y ES LOGRAR QUE 51 MUNICIPIOS DEL ESTADO DE SONORA, CUENTEN CON AUTORIDADES						
Propósito: FOMENTAR EL CUMPLIMIENTO NORMATIVO AMBIENTAL A TRAVÉS DE LA INSPECCIÓN Y VIGILANCIA DE LAS EMPRESAS O						
Indicador: CUMPLIMIENTO A LA NORMATIVA AMBIENTAL DE EMPRESAS O ESTABLECIMIENTOS					META ANUAL	% DE AVANCE
Eficacia:	<input checked="" type="checkbox"/> Se cumplió con la meta establecida	<input type="checkbox"/> No se cuenta con información (Meta Anual)	<input type="checkbox"/> No se alcanzó la meta establecida	3%	100%	
Causa:	Falta de prevención y corrección al incumplimiento de la Normatividad Ambiental de los Establecimientos en el Estado de Sonora.					
Efecto:	Empresas con desconocimiento de sus competencias aplicables.					
Contribución al Fin:	Contribuir al cumplimiento normativo para el aprovechamiento óptimo de los recursos naturales y erradicar o disminuir los establecimientos.					
Componente C1: CONOCER EL NÚMERO DE ESTABLECIMIENTOS INSPECCIONADOS POR DENUNCIA, PROGRAMA U OFICIO.						
Indicador: NÚMERO DE ESTABLECIMIENTOS INSPECCIONADOS.					META ANUAL	% DE AVANCE
Eficacia:	<input checked="" type="checkbox"/> Se cumplió con la meta establecida	<input type="checkbox"/> No se cuenta con información (Meta Anual)	<input type="checkbox"/> No se alcanzó la meta establecida	400	100%	
Causa:	Poca atención al seguimiento de quejas y denuncias en materia ambiental.					
Efecto:	Establecimientos con desconocimiento de sus competencias aplicables.					
Contribución al Propósito:	Inspección y verificación del cumplimiento en los ordenamientos jurídicos de tema ambiental.					
Componente C2: MEDIR EL GRADO DE CUMPLIMIENTO DE LAS ACTIVIDADES Y ESTRATEGIAS DE DIFUSIÓN EN ATENCIÓN A LA NORMATIVA						
Indicador: ACTIVIDADES DE DIFUSIÓN Y PROCURACIÓN AL CUMPLIMIENTO NORMATIVO.					META ANUAL	% DE AVANCE
Eficacia:	<input checked="" type="checkbox"/> Se cumplió con la meta establecida	<input type="checkbox"/> No se cuenta con información (Meta Anual)	<input type="checkbox"/> No se alcanzó la meta establecida	40	100%	
Causa:	Falta de actividades de difusión del cumplimiento a la normativa ambiental.					
Efecto:	Falta de conocimiento de la normativa ambiental estatal.					
Contribución al Propósito:	Fomentar la cultura ambiental en el Estado.					

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Gobierno del Estado de Sonora

GOBIERNO DEL ESTADO DE SONORA

ETCA-III-04

TRIMESTRE: CUARTO

INFORME DE AVANCE PROGRAMÁTICO 2024
PROGRAMA OPERATIVO ANUAL

CUIVE	NOMBRE DEL PROYECTO	LÍNEA DE ACCIÓN	TRÁMITE	V.M. ANUAL	PROGRAMA GENERAL				PROYECTO				MILENIO				% DE AVANCE FINANCIERO
					PRIMERO	SEGUNDO	TERCERO	CUARTO	ANUAL	PRIMERO	SEGUNDO	TERCERO	CUARTO	ANUAL	PRIMERO	SEGUNDO	

DEPENDENCIA/ ENTIDAD: 20 PROCURADURÍA AMBIENTAL DEL ESTADO DE SONORA

UNIDAD ADMINISTRATIVA: 098 DIRECCIÓN DE ASUNTOS JURÍDICOS Y TRANSPARENCIA

044 ATRIBUCIÓN DE ASUNTOS JURÍDICOS

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

SE CUMPLE LA META

INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD	INDICADOR	UNIDAD
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%

EVALUACIÓN CUALITATIVA

NO SE PROGRAMÓ ACTIVIDAD EN ESTE TRIMESTRE



Gobierno del Estado de Sonora

GOBIERNO DEL ESTADO DE SONORA

INFORME DE AVANCE PROGRAMÁTICO 2024
PROGRAMA OPERATIVO ANUAL

ETCA-III-04

TRIMESTRE: CUARTO

CLAVE	NOMBRE DEL INDICADOR	UNIDAD MEDIDA	TRIMESTRE				PROGRAMA OPERATIVO ANUAL				ACUMULADO				% DE AVANCE PROGRAMÁTICO
			PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO	

DEPENDENCIA: ENTIDAD 20 PROCURADURÍA AMBIENTAL DEL ESTADO DE SONORA

EVALUACIÓN CUANTITATIVA
SE ATENDIÓ EN LAS 4 DEPENDENCIAS REGIONALES

UNIDAD ADMINISTRATIVA: 065 DIRECCIÓN DE FOMENTO Y CERTIFICACIÓN AMBIENTAL

IDM	PROCESOS DE VERIFICACIÓN Y EMISIÓN DEL DOCUMENTO DE LA REGISTRO AMBIENTAL	ACTIVIDADES	A	SI	UNID	PROGRAMA OPERATIVO ANUAL				ACUMULADO				100.00%	
						PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO		
		SEMA	13.00	0.00	15.00	10.00	10.00	10.00	10.00	40.00	50.00	10.00	10.00	10.00	10.00
		DEIN	13.00	0.00	15.00	10.00	10.00	10.00	10.00	40.00	50.00	10.00	10.00	10.00	10.00

EVALUACIÓN CUALITATIVA
SE CUMPLIÓ LA META, SE LOGRAN LAS ACTIVIDADES EN TODO EL AÑO.

IDM	CERTIFICACIONES EN MATERIA AMBIENTAL	INDICADOR	A	SI	UNID	PROGRAMA OPERATIVO ANUAL				ACUMULADO				100.00%	
						PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO		
		SEMA	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	3.00	3.00	3.00	3.00
		DEIN	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	3.00	3.00	3.00	3.00

EVALUACIÓN CUALITATIVA
SE CUMPLIÓ LA META, SE LOGRAN LAS ACTIVIDADES EN TODO EL AÑO.

IDM	PROCESOS DE VERIFICACIÓN Y EMISIÓN DEL DOCUMENTO DE LA REGISTRO AMBIENTAL	ACTIVIDADES	A	SI	UNID	PROGRAMA OPERATIVO ANUAL				ACUMULADO				100.00%	
						PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO		
		SEMA	100.00	100.00	100.00	100.00	100.00	100.00	100.00	400.00	500.00	100.00	100.00	100.00	100.00
		DEIN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	400.00	500.00	100.00	100.00	100.00	100.00

EVALUACIÓN CUALITATIVA
SE CUMPLIÓ LA META, SE LOGRAN LAS ACTIVIDADES EN TODO EL AÑO.

IDM	PROCESOS DE VERIFICACIÓN Y EMISIÓN DEL DOCUMENTO DE LA REGISTRO AMBIENTAL	ACTIVIDADES	A	SI	UNID	PROGRAMA OPERATIVO ANUAL				ACUMULADO				100.00%	
						PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO		
		SEMA	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	25.00	5.00	5.00	5.00	5.00
		DEIN	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	25.00	5.00	5.00	5.00	5.00

EVALUACIÓN CUALITATIVA
SE CUMPLIÓ LA META, SE LOGRAN LAS ACTIVIDADES EN TODO EL AÑO.

IDM	CERTIFICACIONES EN MATERIA AMBIENTAL	INDICADOR	A	SI	UNID	PROGRAMA OPERATIVO ANUAL				ACUMULADO				100.00%	
						PRIMERO	SEGUNDO	TERCERO	CUARTO	PRIMERO	SEGUNDO	TERCERO	CUARTO		
		SEMA	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	5.00	1.00	1.00	1.00	1.00
		DEIN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	5.00	1.00	1.00	1.00	1.00

EVALUACIÓN CUALITATIVA
SE CUMPLIÓ LA META, SE LOGRAN LAS ACTIVIDADES EN TODO EL AÑO.



Gobierno del Estado de Sonora

GOBIERNO DEL ESTADO DE SONORA

ETCA-III-04

TRIMESTRE: CUARTO

INFORME DE AVANCE PROGRAMÁTICO 2024
PROGRAMA OPERATIVO ANUAL

CLAVE	SECRETARÍA DEL RECTOR	LÍNEA DE ACCIÓN	TÍTULO META	META ANUAL	PROGRAMA OPERATIVO ANUAL												% DE AVANCE TRIMESTRAL
					ENERO	FEBRERO	SENIERO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	

DEPENDENCIA / ENTIDAD: 38 PROCURADURÍA AMBIENTAL DEL ESTADO DE SONORA

UNIDAD ADMINISTRATIVA: 601 DESPACHO DEL PROCURADOR

2370-9 REGULACIÓN AMBIENTAL Y INTEGRACIÓN DEL CUERPO CLIMÁTICO

389 DIRECCIÓN Y COORDINACIÓN

CONVENIO CON SECTORES PARTICIPANTES

INDICADOR: 01

UNIDAD: 01

ACTIVIDAD: 01

INDICADOR: 01

UNIDAD: 01

ACTIVIDAD: 01

INDICADOR: 01

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UNIDAD ADMINISTRATIVA: 603 DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA

571 ATENCIÓN QUEJAS Y SOLICIAS DE LA COMUNIDAD AMBIENTAL Y RURAL

INDICADOR: 01

UNIDAD: 01

ACTIVIDAD: 01

INDICADOR: 01

UNIDAD: 01

ACTIVIDAD: 01

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ACTIVIDAD: 01

Handwritten signature and date: 10/18/2024